

HARRISON DISTRICT LIBRARY

2018 Budget

Revenue:

District Millage:	\$194,553.00
State Aid to Libraries:	\$ 8,069.00
Library Fines:	\$ 1,365.00
Interest:	\$ 275.00
Other Revenue:	\$ 22,427.00
Donations:	\$ 2,179.00
Penal Fines:	\$ 150,164.00

Total Revenue: \$379,032.00

Expenses:

Building & Grounds:	\$ 52,698.00
<u>Governing Body:</u>	
Payroll Expenses:	\$168,309.00
Other Operating Expenses:	\$133,088.00
Library Materials:	\$ 24,937.00
Total Expenses:	\$379,032.00

Library Board Members:

- Barbara Richards, President (City of Harrison)
- Rick Foote, Treasurer (Hayes Township)
- Nancy House, Secretary (Greenwood Township)
- Mary Winters, Trustee (City of Harrison)
- Diane Wood, Trustee (Greenwood Township)
- Michael Haley, Trustee (Hayes Township)

Library Board Meetings:

Library Board meetings are held at
9:30 a.m on the
4th Tuesday of each month.

Between July 1, 2017 and June 30, 2018, **52,880** people came into the Harrison District Library. People are coming to the library to not only check out materials, but they are also accessing their email, completing job searches, taking online classes, updating resumes, and to keep in touch with family and friends.

Did you know?

The Library has **30,141** items, including magazines, newspapers, DVDs, music CDs, books on CD, novels and non-fiction books for all ages, PLUS an additional **10,902** eBooks & eAudiobooks, and **296** downloadable magazine titles (RB Digital)

The Library aspires to have something for everyone: if a specific item is not available, we can borrow it from another library for our patrons. Last year we borrowed **3,230** items from other libraries. Suggestions for additions to our library collection are always welcome!

52,880 visitors came to the Library in 2017-2018 and **31,794** items were used in or checked out of the library.

Adults checked out **11,852** items.

Children checked out **2,648** items and teens checked out **1,451** items.

382 new patrons registered for a library card.



Online Library Resources

RB Digital magazines



RB Digital magazines provides UNLIMITED digital access to your favorite magazines. Your HDL library card gives you access to 296 magazines for your enjoyment. Use the RBDigital mobile app to read and access the 296 magazines available.

OverDrive Digital eBooks and downloadable audiobooks!



With your HDL library card, users may borrow titles and start reading or listening on all major computers and devices, including iPhone, iPad, Nook, Android phones and tablets, and Kindles. Many titles can be enjoyed immediately. All titles will automatically expire at the end of the lending period. There are no late fees!

TECHNOLOGY

Access to technology continues to grow each year. In 2018, **8,628** people used our public workstations to connect to the Internet, search for jobs, and keep in touch with family and friends. Demand to connect to our wireless connection is also growing. This year **7,909** people connected to our 24/7 wifi connection.



Libraries ROCK! was the 2018 summer reading program. Over the summer **175** readers participated in Libraries ROCK. A total of **2,576** summer readers attended the special events held during the summer program.



Healthy food served here!

During Libraries ROCK the Harrison District Library was a host location of “Meet up AND Eat Up” a summer food program that ensures children in lower-income homes have access to nutritious meals during the summer.

Front Porch Performances



The Front Porch Performance series on the front porch of the Surrey House, entertained hundreds of community members during the summer. The concert series is funding (in part) by a grant from the Michigan Council of Arts & Cultural Affairs.



The next chapter of the Harrison District Library



In 2016 thanks to a generous donation from Brook and Kim Wood, the Harrison District Library purchased the historic Surrey House as the future home of the Harrison District Library. The estimated cost of the project is \$650,000. The Harrison District Library board established the Surrey House Renovation Project Fund with the Clare County Community Foundation. It is the goal of the Harrison District Library to raise the majority of the funds through donations and grants.

Surrey House Renovation Project Fund:

Clare County Com. Foundation grant:	\$ 2,000.00
Community Donations:	\$116,164.00
Pledges (2-5 Years)	\$ 53,750.00

Total: \$171,914.00



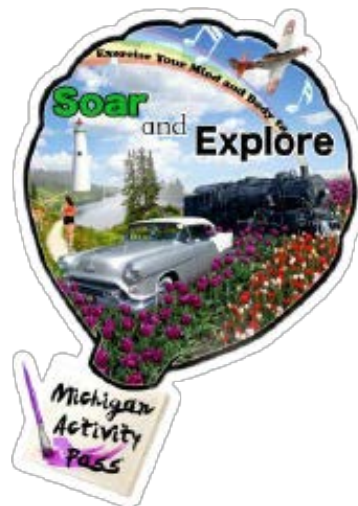
MeLCat is a voluntary state-wide library catalog. Through MeLCat you can request materials from over 400 libraries across the state and have them sent to HDL. Check out mel.org/melcat

Check out a museum pass today



Check out a museum pass at HDL to see the Space exhibit at Alden B. Dow Museum Of Science And Art This exhibit

runs through May 19th. Museum passes are good for 8 people. That is right!!! FREE admission when you check out a pass at the HDL.



"Check Out" Michigan

with the Michigan Activity Pass

Did you know that your library card can be your best travel companion? Discover hundreds of Michigan's cultural destinations and natural attractions with your Michigan library card! You can "check out" FREE or discounted admission passes (or other exclusive offers) to hundreds of Michigan state parks, campgrounds, museums, trails, arts & cultural destinations, and more.

Check out www.michiganactivitypass.info and discover new Michigan adventures to discover with your library card.